

**MONTE VISTA COMMUNITY CENTER, INC.
MONTE VISTA HEAD START
ANNUAL REPORT
FISCAL YEAR 2022-2023**

Administration of Children and Families / Office of Head Start

Federal Grant
Fiscal Year 2022-2023

Operating - \$956,355
Training & Technical Assistance - \$14,433.00
Non-Federal Share Match - \$234,967.00

Head Start Budget Expenditures

2021-2022 Fiscal Year	2022-2023 Fiscal Year
Personnel \$630,473.52	Personnel \$658,000.00
Fringe \$82,935.48	Fringe \$108,993.00
Travel \$5,000.00	Travel \$7,200.00
Equipment \$0.00	Equipment \$0.00
Supplies \$50,793.00	Supplies \$48,000.00
Contractual \$49,450.00	Contractual \$47,900.00
Other \$107,000.00	Other \$46,800.00
T & TA \$14,033.00	T & TA \$14,433.00
Total \$939,685.00	Total \$956,356.00

The audit for Fiscal Year 2021-2022 had no findings. The audit was conducted by Haynie and Company.

Total Number of Children and Families Served

2022-2023 Fiscal Year

Funded Enrollment: 64

Total Served

Children: 48 children served to date, 90% meeting the Federal Poverty Guidelines for eligible, 10% are over-income and of the total children served 26% have special needs.

Families Served: 48

Eligible children on wait list not served: 1

Of 48 children served: Dental Exams – 99% Medical Exams – 80%

Poverty Level

DataUSA – Monte Vista, CO has a population of 4,072 people with a median household income of \$37,810. The median income is well below the state median income of \$80,184. The Monte Vista Community has a 22.2% poverty level which is much higher than the state average of 9.7%. The needs of children and families remain the same with high poverty levels and unemployment.

Parent Involvement

The organizational design allows for Program Governance to be supported by parents through the Parent Committee and Policy Council. A hundred percent (100%) of parents that currently have children enrolled in Head Start are automatically on the Parent Committee. Parents are encouraged to join the Policy Council. We currently have one parent and one community member serving on the Policy Council. We try to get a parent representative from each classroom.

Policy Council meets on a monthly basis and are responsible for the direction of the Head Start Program including program design and operation. There has been a combination of virtual meetings and in-person meetings offered.

Preparing for Kindergarten

MVHS uses the evidence-based Creative Curriculum and the School Readiness Goals in preparing children for Kindergarten. We will work with Marsh Elementary and Sargent Elementary on scheduling transition meetings and attending open houses.